

**2023 BUDGET  
HIGHWAY AID  
REVENUE**

		2023
<b>Interest Income</b>		
341-035	Interest Earnings	\$300
<b>SUBTOTAL</b>		<b>\$300.00</b>
<b>State Share</b>		
355-020	Motor Vehicle Fuel Tax	\$312,043
355-030	State Road Turnback	\$80,040
<b>SUBTOTAL</b>		<b>\$392,083</b>
<b>TOTAL INCOME</b>		<b>\$392,383</b>

**2023 BUDGET  
HIGHWAY AID  
EXPENSE**

		2023
<b>Snow &amp; Ice Removal</b>		
432-220	Operating Supplies	\$48,383
<b>SUBTOTAL</b>		<b>\$48,383</b>
<b>Traffic Control Devices</b>		
433-317	Line Painting	\$40,000
<b>SUBTOTAL</b>		<b>\$40,000</b>
<b>Maintenance &amp; Repairs Roads &amp; Bridges</b>		
438-245	Operating Supplies	\$250,000
438-310	Professional Services	\$5,000
438-313	Engineer - Roads and Bridges	\$14,000
438-384	Rental of Equipment	\$2,000
<b>SUBTOTAL</b>		<b>\$271,000</b>
<b>Rebuilding Projects</b>		
439-245	Operating Supplies	\$16,000
439-384	Rental of Equipment	\$2,000
439-310	Professional Services	\$5,000
439-313	Engineering - Road Construction	\$10,000
<b>SUBTOTAL</b>		<b>\$33,000</b>
<b>TOTAL EXPENSES</b>		<b>\$392,383</b>